

Continuing Non-Statutory Service (Proposed Base Budget Reduction Targets) – Template 3			
BOP 052			
Service name Cultural Services – Heritage and Arts (BBR 074)	Service Description – please see below		
	2015/16 £m	2016/17 £m	2017/18 £m
Forecast before savings	0.369	0.492	0.486
Budgeted savings (cumulative)	0.000	0.000	0.000
Planned net expenditure (Approved 2015 net budget)	0.369	0.492	0.486
August 15 monitoring position	0.179		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		-0.005	-0.010
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
Revised Resource Requirement	0.548	0.487	0.496
Additional savings target for approval (cumulative)	0.000	-0.487	-0.496
Revised proposed budget	0.548	0.000	0.000
Proposed risk reserve provision (discrete year)		0.487	0.247
Policy Decisions needed to deliver the budgeted savings	<p>To agree to the funding of the Arts Development Service from reserves until 31st March 2018, which would include;</p> <p>the continuation of Arts Grants to outside bodies of £347,000 in 2016/17 and £247,000 in 2017/18;</p> <p>the continuation of the internal Arts Development Team until 31st March 2017.</p> <p>To explore options with the third sector arts organisations as to the best way to utilise the £247,000, in 2017/18 in support of their activities.</p>		
Impact upon service	All services will cease from 1 st April 2018.		
Actions needed to deliver the target savings	<p>Exploration of options with the arts sector as to how the resources available over the next two years can best be utilised to create a sustainable arts sector in Lancashire, from April 2018.</p> <p>Consult staff on proposals/structure July 2016.</p> <p>Statutory consultation process with Trades Unions with respect to potential for redundancies, July 2016.</p>		
Equality Analysis	Click here to view document		

What does this service deliver?

Community Heritage Service - Work with the local history and heritage collections held by Lancashire County Council's Libraries, Museums and Archives services. The Community Heritage Service hold local events to promote those collections.

Arts Development - to promote and develop the Arts Sector and Arts offer in Lancashire, leveraging external funding into the County and supporting the development and sustainability of the visitor economy.